

## 2026 Appropriations Ordinance

**Part One:** Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

<u>Expenditures:</u>	<u>General Fund</u>
<b>410 General Government</b>	
411 Council	\$ 664,660.00
411.1 Contingency Appropriation <5%	\$ 10,000.00
413 Elections	\$ 900.00
414 Finance Office	\$ 43,964.00
419 Government Bldgs.	\$ 31,720.00
Total General Government	<u>\$ 751,244.00</u>
<b>420 Public Safety</b>	
421 Police	\$ 21,405.00
422 Fire	\$ 11,250.00
423 Planning & Zoning	\$ 100.00
Total Public Safety	<u>\$ 32,755.00</u>
<b>430 Public Works</b>	
431 Highway and Streets	\$ 145,910.00
432 Sanitation	\$ 40,000.00
Total Public Works	<u>\$ 185,910.00</u>
<b>450 Culture-Recreation</b>	
451.1 Swimming Pool	\$ 73,319.00
451.2 Campground	\$ 24,095.00
451.5 Parks & Recreation	\$ 38,314.00
Total Culture-Recreation	<u>\$ 135,728.00</u>
<b>490 Liquor</b>	
493 Dues & Memberships	\$ 300.00
Total Liquor	<u>\$ 300.00</u>
<b>Total 2026 Expenditures</b>	<u><u>\$1,105,937.00</u></u>

### Revenues:

**Part Two:** The following designates the fund or funds that money derived from the following sources is applied to.

<u>Revenue</u>	<u>General Fund</u>
Unassigned Fund Balance	\$ 200,000.00
310 Taxes	\$ 151,916.00
313 Sales Tax	\$ 118,000.00
320 Licenses & Permits	\$ 1,170.00
330 Intergovernmental Revenue	\$ 462,540.00
340 Charges for Goods & Services	\$ 94,800.00
360 Miscellaneous Revenue	\$ 77,011.00
380 Operating Revenue	\$ 500.00
<b>Total Means of Finance</b>	<u><u>\$ 1,105,937.00</u></u>

**2026 Appropriations Ordinance**

**Part Two:** Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

**PROPRIETARY FUNDS**

	<b>Water Fund</b>	<b>Sewer Fund</b>
Estimated Beginning Balance 2026:	\$ 30,000.00	\$ 30,000.00
Estimated Revenue:	\$ 113,435.00	\$ 102,380.00
Total Available	\$ 143,435.00	\$ 132,380.00
Less Appropriations	\$ 113,435.00	\$ 102,380.00
Estimated Surplus	\$ 30,000.00	\$ 30,000.00

The Finance Officer is directed to certify the following dollar amount of TAX LEVIES made in this ordinance to the County Auditor: General Fund: \$ 151,916 for 2026

Susan Painter  
Mayor or Council President

Attest:

(SEAL)

Nicole Siemonsma  
Nicole Siemonsma, City Finance Officer

First Reading: 8-12-25  
Second Reading: 9-9-25  
Adopted: 9-9-25  
Published: 9-18-25  
Publish Cost: \$ 99.68  
Effective Date: 10-7-25

**AFFIDAVIT OF PUBLICATION**

STATE OF SOUTH DAKOTA)

)SS

COUNTY OF McCOOK)

COUNTY OF HANSON)

TROY SCHWANS of said McCook County and South Dakota, being first duly sworn on his oath, says THE SPECIAL is a weekly newspaper of general circulation, printed and published in Salem, McCook County and State of South Dakota, and has been such newspaper during the times hereinafter mentioned; that the said newspaper is a legal newspaper, that it has a bonafide circulation of more than 200 copies weekly, that it has been published within said Counties of McCook and Hanson for more than fifty-two successive weeks prior to the publication of the notice hereinafter mentioned and has been printed during said period and at the present time, in whole in an office maintained at said place of publication; and that I, the undersigned, am publisher or employee of said newspaper, in charge of the advertising department thereof, and have personal knowledge of all facts in this affidavit;

that the advertisement headed. ....

City of Montrose  
Ordinance # 2025-006

a printed copy of which is hereto attached, was printed and published in the newspaper for . . . weeks; that said notice was published in the issues of said paper on the dates as follows, to wit:

The first publication being made on

9/18, 2025

the second publication on . . . , 20

the third publication on . . . , 20

the fourth publication on . . . , 20

the fifth publication on . . . , 20

the sixth publication on . . . , 20

and the last publication on . . . , 20

that \$ 99.68 . being the full amount of the fees for publication of the annexed notice, insures solely to the benefit of the publisher of the said newspaper; that no agreement or understanding for a division thereof has been made with any person; and that no part thereof has been agreed to be paid to any person whomsoever.

Subscribed and sworn to before me this 1st

day of October, 2025.

Luann McKillop  
Notary Public, McCook County

My commission expires 1-23-30

